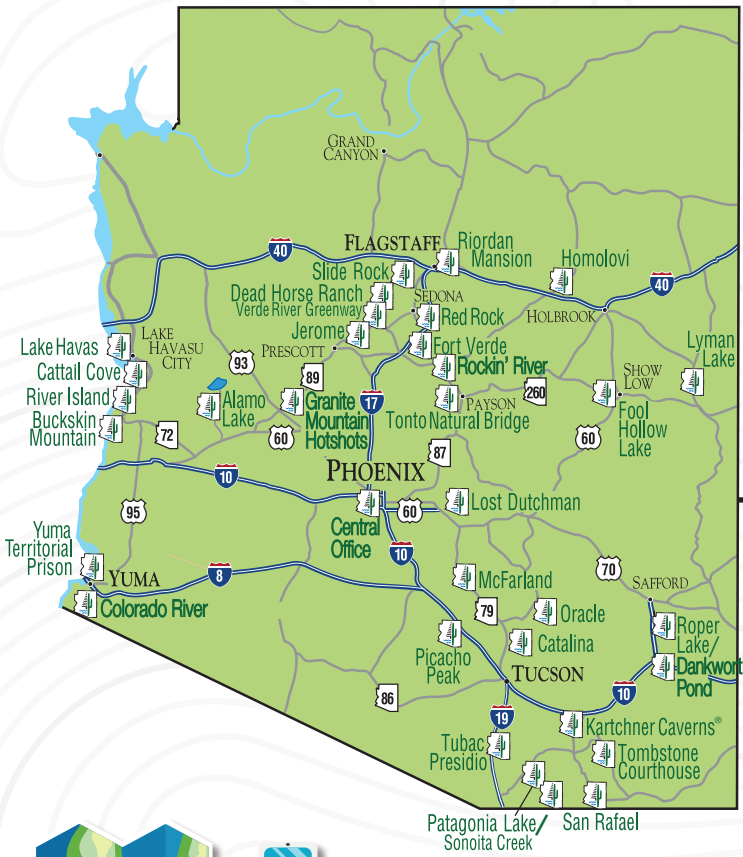


FY23 Executive Budget - Arizona State Parks and Trails



Arizona State Parks and Trails manages more than 30 natural and historic parks located throughout the state. Established in 1957, the agency's mission is to conserve and protect these areas to ensure Arizona's beautiful outdoor spaces are here for generations to come.

The park system includes more than 1,500 campsites and 52 cabins. Nearly **three million visitors each** year enjoy hiking, biking, fishing, wildlife watching, interpretive exhibits, camping, museums, events and much more.

ARIZONA STATE PARKS & TRAILS ECONOMIC IMPACT

\$449 Million

4,200 Jobs

**FY20 Economic impact study*

FY 2023 ASPT Executive Budget

Project	Location	Total
Campground Improvements	Statewide	\$12,300,000
Fire Suppression System Replacement	Jerome	\$1,040,000
Historic Building Renovation	Yuma Territorial Prison	\$6,695,000
Historic Building Renovation	Red Rock	\$3,347,500
Historic Building Renovation	Tonto Natural Bridge	\$3,347,500
Historic Building Renovation	Riordan Mansion	\$2,678,000
Historic Building Renovation	Oracle	\$2,008,500
Historic Building Renovation	Tombstone Courthouse	\$2,008,500
Historic Building Renovation/Open to Public	San Rafael	\$6,695,000
Main Entrance Bridge	Catalina	\$5,150,000
Main House Renovation	Rockin' River Ranch	\$750,000
Smart Phone Application	Statewide	\$535,600
Southern Construction Services Base Relocation	Catalina	\$1,500,000
Sun Shade Structures	Statewide	\$6,695,000
Water Construction Efforts	Statewide	\$4,017,000
Total		\$58,767,600

Revenue transfer to State Parks Revenue Fund	\$38,237,100
Additional SPRF for Capital Improvement Projects	\$20,530,500



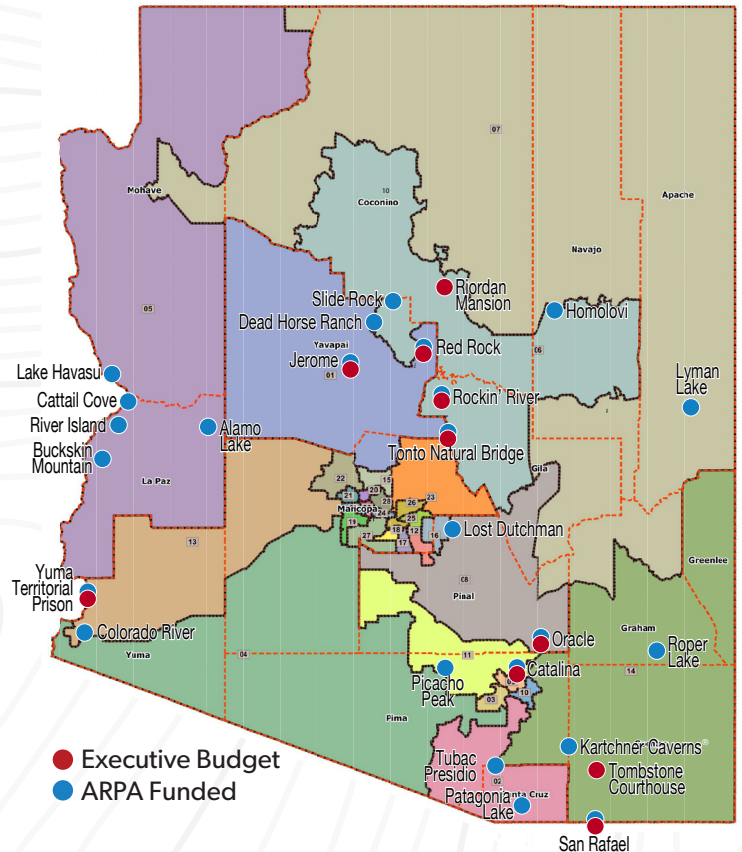
ARPA Projects Overview

American Rescue Plan Act (ARPA)

The historic spending proposal is aimed at making sure Arizona's parks and more than 175 miles of trails remain valuable assets for the millions of residents and tourists from around the world who visit them each year.

ARPA Funded Water/Wastewater Projects

Project	Total
Alamo Lake	\$5,407,500
Buckskin Mountain/River Island (Two projects grouped together)	\$3,708,000
Catalina (First project)	\$5,407,500
Catalina (Second project)	\$5,655,000
Cattail Cove	\$5,150,000
Colorado River	\$2,054,850
Dead Horse Ranch	\$5,083,050
Homolovi	\$3,785,250
Jerome	\$1,622,250
Kartchner Caverns	\$5,137,125
Lake Havasu	\$1,081,500
Lost Dutchman	\$3,785,250
Lyman Lake	\$4,326,000
Oracle	\$1,030,000
Patagonia	\$3,862,500
Picacho	\$5,407,500
Red Rock	\$2,163,000
Rockin' River Ranch	\$2,163,000
Roper Lake	\$6,025,500
San Rafael	\$2,703,750
Slide Rock	\$3,460,800
Tonto Natural Bridge	\$2,163,000
Tubac Presidio	\$2,163,000
Yuma Territorial Prison	\$2,595,600
Total	\$85,950,925



Arizona State Parks are located in every county except for Greenlee and Maricopa, with parks in the following legislative districts: 1, 2, 4, 5, 6, 7, 8, 11, 13, 14, and 16.

Additional ARPA funded Projects

Project	Total (millions)
IT Infrastructure (Broadband)	\$20,600,000
ADA Upgrades/Remediation Projects	\$5,150,000
ADA Trail Access	\$5,150,000
HVAC System Grants	\$1,030,000
Total	\$31,930,000

Total Project Funding	\$176,648,525
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